

Bastar (TSP)

Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	12638000.00	0.00	0.00	2106000.00	2106000.00
A.	RECURRING						
2	TA	0.00	0.00	0.00	0.00	0.00	0.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	0.00	0.00	0.00	0.00	0.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	0.00	0.00	0.00	0.00	0.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	12638000.00	0.00	0.00	2106000.00	2106000.00

Note: The release is being done as per MoU points mentioned in website/MoU for proper utilization of funds.

F&AO

Director

Bijapur (TSP)

Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	6761000.00	0.00	0.00	1127000.00	1127000.00
A.	RECURRING						
2	TA	0.00	0.00	0.00	0.00	0.00	0.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	0.00	0.00	0.00	0.00	0.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	0.00	0.00	0.00	0.00	0.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	6761000.00	0.00	0.00	1127000.00	1127000.00

Note: The release is being done as per MoU points mentioned in website/MoU for proper utilization of funds.

F&AO

Director

Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	16258000.00	0.00	0.00	2710000.00	2710000.00
A.	RECURRING						
2	TA	0.00	0.00	0.00	0.00	0.00	0.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	0.00	0.00	0.00	0.00	0.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	0.00	0.00	0.00	0.00	0.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	16258000.00	0.00	0.00	2710000.00	2710000.00

Note: The release is being done as per MoU points mentioned in website/MoU for proper utilization of funds.

F&AO

Director

Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	5730000.00	0.00	0.00	955000.00	955000.00
A.	RECURRING				0.00		
2	TA	0.00	0.00	0.00	0.00	0.00	0.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	0.00	0.00	0.00	0.00	0.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	0.00	0.00	0.00	0.00	0.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	5730000.00	0.00	0.00	955000.00	955000.00

Note: The release is being done as per MoU points mentioned in website/MoU for proper utilization of funds.

F&AO

Director

Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	15574000.00	0.00	0.00	2596000.00	2596000.00
A.	RECURRING				0.00		
2	TA	0.00	0.00	0.00	0.00	0.00	0.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	0.00	0.00	0.00	0.00	0.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	0.00	0.00	0.00	0.00	0.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	15574000.00	0.00	0.00	2596000.00	2596000.00

Note: The release is being done as per MoU points mentioned in website/MoU for proper utilization of funds.

Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	7236000.00	0.00	0.00	1206000.00	1206000.00
A.	RECURRING				0.00		
2	TA	0.00	0.00	0.00	0.00	0.00	0.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	0.00	0.00	0.00	0.00	0.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	0.00	0.00	0.00	0.00	0.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	7236000.00	0.00	0.00	1206000.00	1206000.00

Note: The release is being done as per MoU points mentioned in website/MoU for proper utilization of funds.

Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	6099000.00	0.00	0.00	1017000.00	1017000.00
A.	RECURRING				0.00		
2	TA	0.00	0.00	0.00	0.00	0.00	0.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	0.00	0.00	0.00	0.00	0.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	0.00	0.00	0.00	0.00	0.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	6099000.00	0.00	0.00	1017000.00	1017000.00

Note: The release is being done as per MoU points mentioned in website/MoU for proper utilization of funds.

F&AO

Director

Kanker (TSP)

Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	11707000.00	0.00	0.00	1951000.00	1951000.00
A.	RECURRING						
2	TA	0.00	0.00	0.00	0.00	0.00	0.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	0.00	0.00	0.00	0.00	0.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	0.00	0.00	0.00	0.00	0.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	11707000.00	0.00	0.00	1951000.00	1951000.00

Note: The release is being done as per MoU points mentioned in website/MoU for proper utilization of funds.

F&AO

Director

Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	10833000.00	0.00	0.00	1806000.00	1806000.00
A.	RECURRING						
2	TA	0.00	0.00	0.00	0.00	0.00	0.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	0.00	0.00	0.00	0.00	0.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	0.00	0.00	0.00	0.00	0.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	10833000.00	0.00	0.00	1806000.00	1806000.00

Note: The release is being done as per MoU points mentioned in website/MoU for proper utilization of funds.

F&AO

Director

Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	13007000.00	0.00	0.00	2168000.00	2168000.00
A.	RECURRING						
2	TA	0.00	0.00	0.00	0.00	0.00	0.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	0.00	0.00	0.00	0.00	0.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	0.00	0.00	0.00	0.00	0.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	13007000.00	0.00	0.00	2168000.00	2168000.00

Note: The release is being done as per MoU points mentioned in website/MoU for proper utilization of funds.

F&AO

Director

Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	11282000.00	0.00	0.00	1880000.00	1880000.00
A.	RECURRING						
2	TA	0.00	0.00	0.00	0.00	0.00	0.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	0.00	0.00	0.00	0.00	0.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	0.00	0.00	0.00	0.00	0.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	11282000.00	0.00	0.00	1880000.00	1880000.00

Note: The release is being done as per MoU points mentioned in website/MoU for proper utilization of funds.

F&AO

Director

Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	17472000.00	0.00	0.00	2912000.00	2912000.00
A.	RECURRING						
2	TA	0.00	0.00	0.00	0.00	0.00	0.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	0.00	0.00	0.00	0.00	0.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	0.00	0.00	0.00	0.00	0.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	17472000.00	0.00	0.00	2912000.00	2912000.00

Note: The release is being done as per MoU points mentioned in website/MoU for proper utilization of funds.

F&AO

Director

Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	6129000.00	0.00	0.00	1022000.00	1022000.00
A.	RECURRING						
2	TA	0.00	0.00	0.00	0.00	0.00	0.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	0.00	0.00	0.00	0.00	0.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	0.00	0.00	0.00	0.00	0.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	6129000.00	0.00	0.00	1022000.00	1022000.00

Note: The release is being done as per MoU points mentioned in website/MoU for proper utilization of funds.

F&AO

Director

Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	13973000.00	0.00	0.00	2329000.00	2329000.00
A.	RECURRING						
2	TA	0.00	0.00	0.00	0.00	0.00	0.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	0.00	0.00	0.00	0.00	0.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	0.00	0.00	0.00	0.00	0.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	13973000.00	0.00	0.00	2329000.00	2329000.00

Note: The release is being done as per MoU points mentioned in website/MoU for proper utilization of funds.

F&AO

Director

Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	11503000.00	0.00	0.00	1917000.00	1917000.00
A.	RECURRING						
2	TA	0.00	0.00	0.00	0.00	0.00	0.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	0.00	0.00	0.00	0.00	0.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	0.00	0.00	0.00	0.00	0.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	11503000.00	0.00	0.00	1917000.00	1917000.00

Note: The release is being done as per MoU points mentioned in website/MoU for proper utilization of funds.

F&AO

Director

Raipur-II/Gariyaband

Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	12318000.00	0.00	0.00	2053000.00	2053000.00
A.	RECURRING						
2	TA	0.00	0.00	0.00	0.00	0.00	0.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	0.00	0.00	0.00	0.00	0.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	0.00	0.00	0.00	0.00	0.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	12318000.00	0.00	0.00	2053000.00	2053000.00

Note: The release is being done as per MoU points mentioned in website/MoU for proper utilization of funds.

F&AO

Director

Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	16007000.00	0.00	0.00	2668000.00	2668000.00
A.	RECURRING						
2	TA	0.00	0.00	0.00	0.00	0.00	0.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	0.00	0.00	0.00	0.00	0.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	0.00	0.00	0.00	0.00	0.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	16007000.00	0.00	0.00	2668000.00	2668000.00

Note: The release is being done as per MoU points mentioned in website/MoU for proper utilization of funds.

Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	7004000.00	0.00	0.00	1167000.00	1167000.00
A.	RECURRING						
2	TA	0.00	0.00	0.00	0.00	0.00	0.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	0.00	0.00	0.00	0.00	0.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	0.00	0.00	0.00	0.00	0.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	7004000.00	0.00	0.00	1167000.00	1167000.00

Note: The release is being done as per MoU points mentioned in website/MoU for proper utilization of funds.

F&AO

Director

Balrampur

Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	6541000.00	0.00	0.00	1090000.00	1090000.00
A.	RECURRING						
2	TA	0.00	0.00	0.00	0.00	0.00	0.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	0.00	0.00	0.00	0.00	0.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	0.00	0.00	0.00	0.00	0.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	6541000.00	0.00	0.00	1090000.00	1090000.00

Note: The release is being done as per MoU points mentioned in website/MoU for proper utilization of funds.

F&AO

Director

Raipur (Jora)

Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	13941000.00	0.00	0.00	2324000.00	2324000.00
A.	RECURRING						
2	TA	0.00	0.00	0.00	0.00	0.00	0.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	0.00	0.00	0.00	0.00	0.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	0.00	0.00	0.00	0.00	0.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	13941000.00	0.00	0.00	2324000.00	2324000.00

Note: The release is being done as per MoU points mentioned in website/MoU for proper utilization of funds.

F&AO

Director

Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	9095000.00	0.00	0.00	1516000.00	1516000.00
A.	RECURRING						
2	TA	0.00	0.00	0.00	0.00	0.00	0.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	0.00	0.00	0.00	0.00	0.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	0.00	0.00	0.00	0.00	0.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	9095000.00	0.00	0.00	1516000.00	1516000.00

Note: The release is being done as per MoU points mentioned in website/MoU for proper utilization of funds.

Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	7742000.00	0.00	0.00	1290000.00	1290000.00
A.	RECURRING						
2	TA	0.00	0.00	0.00	0.00	0.00	0.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	0.00	0.00	0.00	0.00	0.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	0.00	0.00	0.00	0.00	0.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	7742000.00	0.00	0.00	1290000.00	1290000.00

Note: The release is being done as per MoU points mentioned in website/MoU for proper utilization of funds.

F&AO

Director

Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	15374000.00	0.00	0.00	2562000.00	2562000.00
A.	RECURRING						
2	TA	0.00	0.00	0.00	0.00	0.00	0.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	0.00	0.00	0.00	0.00	0.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	0.00	0.00	0.00	0.00	0.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	15374000.00	0.00	0.00	2562000.00	2562000.00

Note: The release is being done as per MoU points mentioned in website/MoU for proper utilization of funds.

F&AO

Director

Durg-II

Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	17703000.00	0.00	0.00	2951000.00	2951000.00
A.	RECURRING						
2	TA	0.00	0.00	0.00	0.00	0.00	0.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	0.00	0.00	0.00	0.00	0.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	0.00	0.00	0.00	0.00	0.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	17703000.00	0.00	0.00	2951000.00	2951000.00

Note: The release is being done as per MoU points mentioned in website/MoU for proper utilization of funds.

F&AO

Director

Balod

Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	13574000.00	0.00	0.00	2262000.00	2262000.00
A.	RECURRING						
2	TA	0.00	0.00	0.00	0.00	0.00	0.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	0.00	0.00	0.00	0.00	0.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	0.00	0.00	0.00	0.00	0.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	13574000.00	0.00	0.00	2262000.00	2262000.00

Note: The release is being done as per MoU points mentioned in website/MoU for proper utilization of funds.

F&AO

Director

Sukma (TSP)

Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	3487000.00	0.00	0.00	581000.00	581000.00
A.	RECURRING						
2	TA	0.00	0.00	0.00	0.00	0.00	0.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	0.00	0.00	0.00	0.00	0.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	0.00	0.00	0.00	0.00	0.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	3487000.00	0.00	0.00	581000.00	581000.00

Note: The release is being done as per MoU points mentioned in website/MoU for proper utilization of funds.

F&AO

Director

Kondagaon

Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	8587000.00	0.00	0.00	1431000.00	1431000.00
A.	RECURRING						
2	TA	0.00	0.00	0.00	0.00	0.00	0.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	0.00	0.00	0.00	0.00	0.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	0.00	0.00	0.00	0.00	0.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	8587000.00	0.00	0.00	1431000.00	1431000.00

Note: The release is being done as per MoU points mentioned in website/MoU for proper utilization of funds.

F&AO

Director

Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	297575000.00	0.00	0.00	49597000.00	49597000.00
A.	RECURRING						
2	TA	0.00	0.00	0.00	0.00	0.00	0.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	0.00	0.00	0.00	0.00	0.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	0.00	0.00	0.00	0.00	0.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	297575000.00	0.00	0.00	49597000.00	49597000.00

Note: The release is being done as per MoU points mentioned in website/MoU for proper utilization of funds.

F&AO

Director

Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	0.00	0.00	0.00	0.00	0.00
A.	RECURRING						
2	TA	0.00	0.00	0.00	0.00	0.00	0.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	0.00	0.00	0.00	0.00	0.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	0.00	0.00	0.00	0.00	0.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	0.00	0.00	0.00	0.00	0.00

Note: The release is being done as per MoU points mentioned in website/MoU for proper utilization of funds.

F&AO

Director

Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	0.00	0.00	0.00	0.00	0.00
A.	RECURRING						
2	TA	0.00	0.00	0.00	0.00	0.00	0.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	0.00	0.00	0.00	0.00	0.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	0.00	0.00	0.00	0.00	0.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	0.00	0.00	0.00	0.00	0.00

Note: The release is being done as per MoU points mentioned in website/MoU for proper utilization of funds.

F&AO

Director

G. Total ICAR Bhopal+ATIC

Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	6705000.00	0.00	0.00	1118000.00	1118000.00
A.	RECURRING						
2	TA	0.00	0.00	0.00	0.00	0.00	0.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	0.00	0.00	0.00	0.00	0.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	0.00	0.00	0.00	0.00	0.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	6705000.00	0.00	0.00	1118000.00	1118000.00

Note: The release is being done as per MoU points mentioned in website/MoU for proper utilization of funds.